

Sullivan County NH

Type of meeting: Board of Commissioners Regular Business Meeting Minutes
Date/Time: Tuesday, July 19, 2011, 3 PM
Place: Unity County Complex – Sullivan County Health Care Facility, 5 Nursing Home Drive, (Unity) Claremont NH 03743

Attendees: Commissioner Bennie Nelson – *Chair*, Jeffrey Barrette – *Vice Chair*, and John M. Callum Jr. – *Clerk*; Greg Chanis – *County Administrator*; Ted Purdy – *Sullivan County Health Care (SCHC) Administrator*; Gail Kennedy – *UNH Cooperative Extension Educator*; Robin Luther – *UNH Cooperative Extension Educator*; John Cressy – *Facilities & Operations Director*; Ross L. Cunningham – *Department of Corrections (DOC) Superintendent*; and Sharon Callum – *Administrative Assistant/Minute Taker*.

Public Attendees: Archie Mountain – *Argus Champion Editor*

Agenda Item No. 1. 4-H Life Program for Children with Incarcerated Family Members, Presentation by UNH Cooperative Extension

Gail Kennedy and Robin Luther provided a PowerPoint presentation, and distributed a copy of the presentation, as well as the *Living Interactive Family Education 4-H Life: A 4-H Program for Children with Incarcerated Family Members* brochure, and *Position Description for Program Advisory Committee Members* document [Appendix A]. It was noted, that UNH Cooperative Extension has been involved with inmate programs at the Sullivan County jail facility for 12 years, and worked closely with Jane Coplan – Programs Director, DOC Superintendent Ross Cunningham and other staff members in designing the Community Corrections Center (CCC) to ensure adequate programming area was there for the quality of programs that will deliver the outcomes to inmates and their families. Ms. Kennedy discussed the formation of a Program Advisory Committee, the purpose of the committee, composition, as well as duties and responsibilities. The first round of 4-H Life programming included 11 youths/11 caregivers and involved 10 inmates, who attended the family sessions. Ms. Coplan and Laurel Ferguson have begun a review of the inmates who will be involved in the next session, which will run with female inmates and their families towards the end of month. At the end of the presentation, Ms. Kennedy asked for suggestions, comments, and/or questions.

Mr. Chanis suggested they run the presentation at the Newport REVITE, or Rotary. Ms. Luther noted the Moose Club has committed donations of food for the program.

Agenda Item No. 2 DOC Superintendent's Report

Agenda Item No. 2.a. Census

Supt. Cunningham distributed the *July 19, 2011 Daily Report* from Sergeant D. Gokey [Appendix B]. Cunningham noted several inmates are graduating from the treatment program and six going through reassessment, so numbers will shift throughout the week.

Agenda Item No. 2. Operations - Renovations

Supt. Cunningham noted renovations are $\frac{3}{4}$ done for Unit 1 bathrooms; KPMB will be in to finish the plumbing; door manufacturing is in progress and should be done within the next month; he'll schedule time to tour the renovation area at one of the next couple meetings held over in Unity. Cunningham noted he sent a 'thank you' letter to Cheshire DOC for taking in inmates.

Agenda Item No. 2.b. Staffing

Supt. Cunningham noted two correctional officers are being deployed: Chaffee - by the Marine Corp and Hannum - by the Navy, which will impact staffing and over time. They have one vacancy they are trying to hire for, but, though they are doing their best to recruit, they have not received a lot of applications.

Agenda Item No. 2. DOC Policies

Supt. Cunningham noted he'd be bringing to the Boards' next meeting a revision to their policy about transports, as Dr. Schissel is working on a better plan involving the frequency of runs and when to call for a transport.

Agenda Item No. 2. DOC Inmate Community Service

Supt. Cunningham noted inmates have been busy taking care of the Unity complex, the water project in Claremont, and are out every Friday picking up roadside trash.

Business After Hours Update

Commissioner Nelson noted the Business After Hours function he attended with the DOC was very impressive, and added that Ms. Ferguson attended with two inmates who were asked to talk about the programs they were involved in.

3:53 Mr. Cunningham left the room.

Agenda Item No. 3 Sullivan County Health Care

Ted Purdy reviewed the final FY 11 reports as follows [Appendix D]:

- ☐ Medicare, Private, Medicaid, HCBC (Respite), Managed Care, and Medicare B Revenue: monthly variance of \$10,939, there are several people in active process for Medicaid applications

- ❑ Revenue Review thru 6/30/2011: came out pretty good, positive variance with Medicaid, Private, Insurance, Medicaid Assessment, and ARRA, in the last weeks of the legislature they passed part of the bill that required to get the bed tax payment early and to access Stimulus funds more quickly, they will be waiting for the June bed tax, they are below budget on Medicare Part B and Medicare Part A, however, an unexpected increase to the ProShare resulted in a positive variance of \$653,625, with a total variance of \$633,372 to operations
- ❑ Quarterly Resident Census: Federal government last year increased Medicare rates; there is a movement to take a hit on Medicare rates
- ❑ Medicare Length of Stay Analysis: there is a decrease in revenue for Medicare
- ❑ YTD FY11 July 2010 to June 2011 Admissions/Discharge Summary: 104 Admissions and 110 Discharges
- ❑ June 2011 Admissions/Discharge Summary: 4 Admissions and 9 Discharges
- ❑ Month-end Aged Analysis

Agenda Item No. 3.b. Staffing

There are no key staff vacancies, however, Activities had a couple vacancies – they recently filled a day shift FTE position.

Air Conditioning Project Update

Commissioner Nelson noted he spoke to staff who indicated they are quite thrilled about the work. Mr. Purdy, concurred, in that the project contractors have been super and very responsible about working with staff. Mr. Cressy commended the nursing home staff for being very helpful throughout the work.

Agenda Item No. 4. County Administrator's Report

Agenda Item No. 4.a. Sugar Bush Timber Project & Timber Sale Prospectus

- ❑ Mr. Chanis noted he spoke to County Forester Chuck Hersey who has indicated he will be meeting with Van Webb next week to assess the site conditions.
- ❑ Mr. Chanis distributed a Timber Sale Prospectus [Appendix E] for a Pine Sale on the Home Farm Lot, an Oak Sale on the Home Farm Lot and Red Pine Sale on the Beagle Club Little Sugar River Lot. He noted documents were mailed to potential loggers, the document provided log estimates, a site tour will be conducted next Tuesday, and bids are due August 10th for all three sales; he anticipates having the bids and recommendations ready for the Commissioners August 16th Board meeting.

Agenda Item No. 4.b. Supplemental Pay Checks Discussion Update from Previous Meeting

Mr. Chanis noted he spoke to the Human Resource Assistant and the Payroll Clerk requesting their input on the supplemental pay checks Commissioner Callum Jr. inquired about during the last meeting; HR has not retained statistical data, but feels the majority are related to terminations and benefits they must pay out; he requested they keep an eye on the situation.

Agenda Item No. 4.c. NH Motor Speedway Thank You Letter

Mr. Chanis distributed a Thank You letter from the Board to Dupont Group for the generous donation of NH Motor Speed Way ticket to this past weekend's race; there were no tickets left by the end of Friday; tickets were given first to full time employees, then offered to per diem.

Agenda Item No. 5. Commissioners Report

Commissioner Nelson notice two dumpsters down by the barn they will be leasing to the Bartley's and inquired about them. Mr. Cressy confirmed they were attained for the County to clean out the barn, and he will be coordinating the work with the DOC inmate program, the Bartley's have already cleared out some items to throw into the dumpster. Mr. Chanis noted, during this morning's Delegation meeting, there were two motions made by Representative Spec Bowers:

1. recommend to the Commissioners to rethink the guidelines for grants [Fund 10.861] - Bowers plans to attend a future board meeting to speak of his recommendation
2. And, in light of Mrs. Ethel Jarvis re-broaching the barn lease issue and rescind their motion - since the County Attorney was unavailable, to leave it up to Commissioners and the County Attorney, if there is a future discussion regarding the lease, and at that time, invite the Delegation to a joint meeting, if they so desire. Chanis noted, Representative Laware voiced at the Delegation meeting, that this issue had become a difference of legal opinion.

Commissioner Callum noted Representative Rodeschin asked about costs that could be incurred due to the DOC swapping incarcerated - he told her he was unsure, but said he knows that there is an exchange of some kind. Mr. Chanis noted when the County houses inmates from other County jails, or vice versa, there is a 'gentlemen's agreement'; no costs are incurred, and the only exception is that medical expenses are paid by the County where the inmates was sentenced; he has found Sullivan County tends to house more in other jails, than the other way around. Barrette concurred, noting it typically works out 4 to 1.

4:19 Mr. Mountain left the meeting.

Agenda Item No. 8. Probable Executive Session Per RSA 91-A:3.II.d – Discussion Regarding County Building Lease

4:19 Motion: to go into executive session per RSA 91-A:3.II.d. to discuss a possible County building lease. Made by: Barrette. Seconded by: Callum Jr. A roll call vote was taken: all were in favor. Those in Executive Session included the three Commissioners, County Administrator, SCHC Administrator, Facilities & Operations Director, and minute taker.

4:38 Motion: to come out of Executive Session. Made by: Barrette. Seconded by: Callum Jr. Voice vote: All in favor.

Commissioner Nelson asked about the status of the nursing home decentralized dining project. Mr. Cressy noted they sent pages of documents to NH State HHS, per request. When they had not heard from them, they followed up to find the documents were lost, therefore, they resent the package of documents, again. They received the final NH State HHS approval after the Air Conditioning project began, so the decentralized project will start after they complete the air conditioning project, sometime late August/September. Mr. Purdy and Mr. Cressy spoke regarding the goal of decentralized dining: food is hotter when served, allows for more options for the residents, and serving is quicker. Mr. Chanis noted, they have \$100,000 for the decentralized dining project.

Agenda Item No. 7. Meeting Minutes

Agenda Item No. 7.a. July 5, 2011 Meeting Minutes

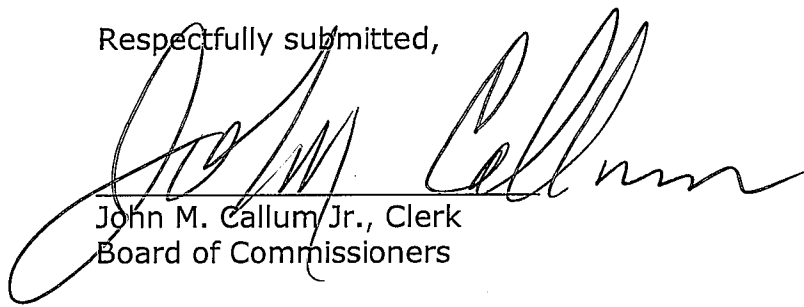
4:46 Motion: approve Tuesday July 5th meeting minutes as written. Made by: Barrette. Seconded by: Callum Jr. Voice vote: Nelson and Callum Jr. voted in favor. Barrette abstain from voting as he was not at the meeting.

Agenda Item No. 7.a. July 7, 2011 Special Meeting Minutes

4:47 Motion: to approve the July 7, 2011 Special Meeting Minutes as written. Made by: Barrette. Seconded by: Callum Jr. Voice vote: All in favor.

4:48 Motion: to adjourn the meeting. Made by: Barrette. Seconded by: Callum Jr. Voice vote: All in favor.

Respectfully submitted,

 08/15/11

John M. Callum Jr., Clerk
Board of Commissioners

JMC/sc

Date approved: August 2, 2011



Tuesday July 19th, 2011, 3 PM
Sullivan County NH, Board of Commissioners
Regular Business Meeting
AGENDA - Revised

Meeting Location: Unity County Complex – Sullivan County Health Care

Frank Smith Living Room, 1st Floor

MapQuest/Google Address: 5 Nursing Home Drive, Claremont, NH 03743

- | | | |
|-------------------|----|---|
| 3:00 PM – 3:30 PM | 1. | 4-H Life Program for Children with Incarcerated Family Members, <i>Presentation By UNH Cooperative Extension</i> |
| 3:30 PM – 3:50 PM | 2. | Department Of Corrections Report, <i>Superintendent Cunningham</i>
a. Population/Census Report
b. Staffing Update |
| 3:50 PM – 4:10 PM | 3. | Sullivan County Health Care Administrator's Report, <i>Ted Purdy</i>
a. Census
b. Staffing |
| 4:10 PM – 4:30 PM | 4. | County Administrator Report
a. Sugar Bush Timber Project Update
b. Supplemental Pay Checks Discussion Update from Previous Meeting
c. NH Motor Speedway Thank You Letter |
| 4:30 PM – 4:45 PM | 5. | Commissioners' Report |
| 4:45 PM – 4:55 PM | 6. | Public Participation |
| 4:55 PM – 5:00 PM | 7. | Meeting Minutes Review
a. July 5, 2011 Regular Business Meeting Minutes
b. July 7, 2011 Special Meeting Minutes |
| 5:00 PM – 5:15 PM | 8. | Probable Executive Session Per RSA 91-A:3.II.d – Discussion Regarding County Building Lease |
| 5:15 PM | 9. | Adjourn meeting |

The times reflected on this agenda, other than the start time, are estimates. Actual time will depend on level of interest and participation.

UNIVERSITY OF MISSOURI Extension

UNIVERSITY of NEW HAMPSHIRE
COOPERATIVE EXTENSION

Sullivan County 4-H LIFE
Program Overview

LIVING INTERACTIVE FAMILY EDUCATION
4-H LIFE

UNIVERSITY of NEW HAMPSHIRE
COOPERATIVE EXTENSION

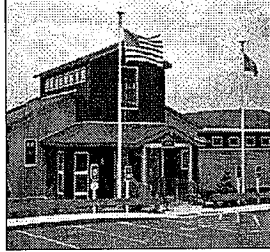
What is the 4-H LIFE Program?

- A nationally recognized *family strengthening* program that addresses the needs of children of incarcerated parents and their family members.
- Based on positive youth development.


UNIVERSITY of NEW HAMPSHIRE
COOPERATIVE EXTENSION

Sullivan County CCC Partnership

- TRAILS Program Goals
- 4-H LIFE Goals



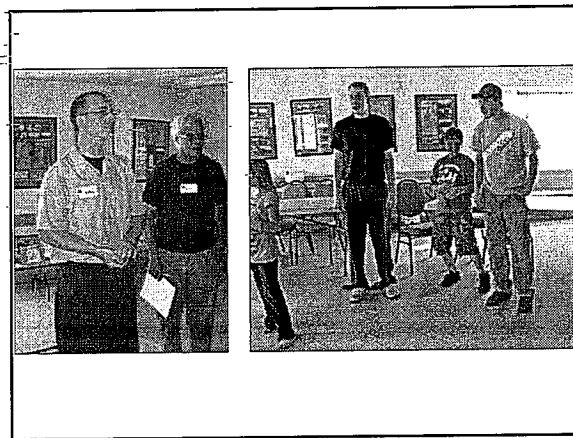
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COOPERATIVE EXTENSION

Eligible inmates for 4-H LIFE

- Discipline Free
- Able to have contact with children
- No child abuse/endangerment charges
- Parent/guardian consent for each child
- Sincere desire for relationship with child

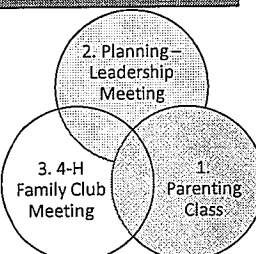





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COOPERATIVE EXTENSION

Program Components


- Three integrated components:
 - ✓ Parenting class
 - ✓ Planning/leadership
 - ✓ 4-H Family Club Meeting





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1. Parenting Class


- Become more responsible for understanding child's developmental needs
- Communicate and connect
- Become a positive role model





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2. Planning- Leadership Meeting


- Plan 4-H Family Club Meeting
- Work as a group leader
- Reflect and evaluate meeting





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3. The 4-H Family Club Meeting

More positive interaction






Closer child-parent bonds

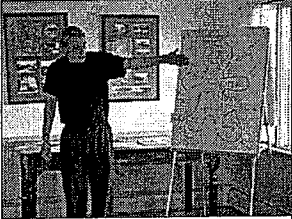
UNIVERSITY of NEW HAMPSHIRE
COOPERATIVE EXTENSION

3. 4-H Family Club Meeting (Cont'd)

Youth lead the 4-H meeting



Inmates co-lead 4-H activities

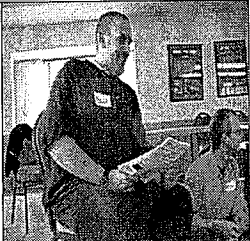





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4-H Life Evaluation


Comments from inmates



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4-H Life Evaluation


Comments from caregivers



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4-H Life Evaluation

Comments from youth



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4-H Life Advisory Committee


Membership

Roles/Responsibilities

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4-H Life Audience

- First round focus male inmates
- Second round will focus on female inmates





Sullivan County

LIVING INTERACTIVE FAMILY EDUCATION

4-H LIFE



BENEFITS OF 4-H LIFE

Children

- Are excited about the 4-H Club and regular, enhanced visits with their incarcerated parent
- Build their communication and leadership skills
- See their incarcerated parent in a positive leadership role

Caregivers

- Meet other caregivers who are experiencing similar situations
- See their incarcerated family member interact with the child in a variety of healthy and structured activities

Incarcerated Parents

- Talk more about family issues with others
- Serve as role models within the context of the program activities
- Practice new parenting skills



UNIVERSITY
of NEW HAMPSHIRE
Cooperative Extension

This program is supported by the Office of Juvenile Justice and Delinquency Prevention, Award Number 2010-HA-FX-0016. The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.

Appendix A.7
LIVING INTERACTIVE FAMILY EDUCATION
4-H LIFE



A 4-H Program
for Children
with Incarcerated
Family Members

ABOUT 4-H LIFE

The 4-H Living Interactive Family Education (LIFE) is a family strengthening program to address the needs of children of incarcerated parents or other incarcerated family members. It was designed to provide a strong, healthy and nurturing family environment during scheduled visitations at the correctional center using the 4-H Club model.

WHAT 4-H LIFE OFFERS

4-H Club Meetings

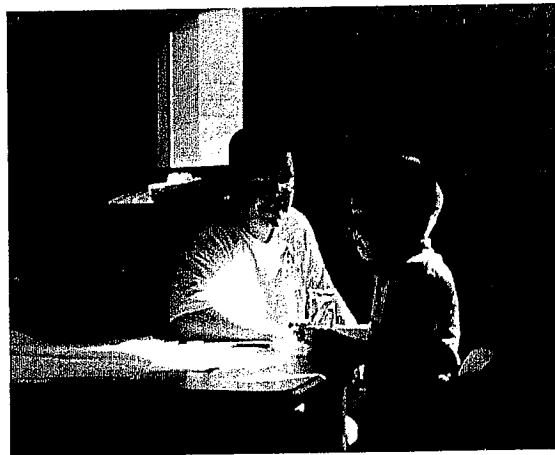
The 4-H Club meeting takes place during visiting hours at the correctional center in a family friendly atmosphere. The incarcerated parents serve as leaders and their children are enrolled as 4-H members. Meetings include traditional 4-H Club activities, leadership opportunities and family recreation.

Planning Meetings

The incarcerated parents have a monthly meeting to make plans for the upcoming 4-H Club meeting to select topics, activities and address family needs or concerns.

Parenting Skills Classes

Incarcerated parents must currently attend or be a graduate of a parenting class at the correctional center to be in the 4-H LIFE program.



WHAT PARTICIPANTS SAY

"I have fun with my dad. This program helps me have a better relationship with my dad. There are lots of fun activities to do as a family and we get to know other people in our 4-H club."

~ Zack, youth

"The situation in the (traditional) visiting room is very structured and very restricted. (The 4-H LIFE program) is a chance for my husband and his grandson to interact better and to actually be a family together."

~ Edna, Step-Grandmother

"It gives you a chance to get to know your kids better and to help them to try and not make the same mistakes that you did and maybe wind up in a place like this."

~ Scott, Father, 4-H LIFE Charter Member

"The 4-H LIFE Program has created a place for me to be with my family like a normal family."

~ youth



Appendix A.8. WOULD YOU LIKE TO BE PART OF 4-H LIFE?

Complete this form for more information.

Name _____

Address _____

City, State, Zip _____

E-mail _____

Phone _____

Check all that apply:

- ☐ I want more information about 4-H LIFE.
- ☐ I want to volunteer with 4-H LIFE.
- ☐ I want to participate in 4-H LIFE.
I am...
 - ☐ a caregiver (raising the child of an incarcerated parent or other incarcerated family member).
 - ☐ an incarcerated parent or other incarcerated family member.
 - ☐ other _____

Return this form to:



New Hampshire 4-H LIFE Mentoring Program
Position Description for Program Advisory Committee Members

Program Overview:

4-H LIFE is an evidence-based program initiated and evaluated over ten years by the University of Missouri Extension in federal prisons. It is being replicated at the Merrimack and Sullivan County Department of Corrections facilities through a one-year grant from the National 4-H Council, with funds from the U.S. Office of Juvenile Justice and Delinquency Prevention (OJJDP). The program has three core components:

1. Parenting and life skills training for qualifying incarcerated parents
2. Planning meetings with these inmates to prepare for the 4-H LIFE Family meetings
3. 4-H LIFE Family meetings for children/youth (4-H ages) and caregivers of the participating inmates within the correctional facility, with a goal of community-based follow-up programs

Purpose of Committee:

Help County Extension Educators and County Department of Corrections staff to:

- Identify the needs of inmates, their children and caregivers while incarcerated and upon release from jail
- Identify strategies and community resources available to these families to meet their needs, including (1) integration of participating children/youth in community-based 4-H Clubs and (2) ongoing parenting/life skills training for released parents and caregivers
- Recruit volunteers to assist with program implementation, both at the correctional facility during incarceration and in the community following release
- Identify strategies and resources to sustain components of the program
- Increase community awareness of the needs of these families and the benefits of the 4-H LIFE program



Composition of Committee:

The Advisory Committee will include 8 to 12 persons representing various interests and needs of the program participants, the correctional facility and UNH Cooperative Extension.

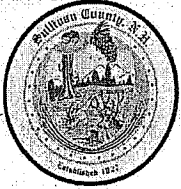
Duties and Responsibilities of Committee Members:

Members will serve one year, with the opportunity to renew. They will work jointly to support the 4-H LIFE Mentoring Program in the following ways:

- Assist in determining program needs and priorities
- Help develop strategies supporting program goals, including
 - initial and ongoing mentoring of participating children/youth through 4-H LIFE and 4-H Youth Development programs
 - initial and ongoing parenting/life skills training for incarcerated parents and caregivers
- Identify available community resources and opportunities for participating families, including avenues for accessing the services or programs
- Serve as a sounding board for new ideas to further develop life skills in participating parents, children/youth, caregivers and guardians
- Help identify and recruit program volunteers
- Help promote the program within the county
- Help evaluate the program

Qualifications of Committee Members:

- Be enthusiastic and interested in the New Hampshire 4-H LIFE Mentoring Program
- Be familiar with accessible community-level resources for children, youth and families
- Be willing to participate actively in the discussions and various functions of the 4-H LIFE Mentoring Program Advisory Committee



Sullivan County Department of Corrections
103 County Farm Rd
Claremont, NH 03743

Intra-Department Memorandum

From: Sergeant D. Gokey
Subject: Daily Report
To: Superintendent Ross L. Cunningham

Date: July 19, 2011
At: Classification Department

POPULATION DATA:

House of Corrections	Pre-Trial Inmates	Protective Custody
Male – 45	Male – 30	Male – 0
Female – 10	Female – 5	Female – 0

Total In-House Population: 90

In-House Population on 07/19/2010 – 58

Unit Breakdown (included in the above count):

Unit 1 – 22	Male Flex – 15	Female Flex – 3
Unit 2 – 6	Male Treatment – 8	Female Treatment – 3
Unit 3 – 19	Male Work Release – 9	Female Work Release – 2
OBS – 3		

Jail Total: 50

CCC Total: 40

CENSUS DATA:

Home Confinement/EM	Carroll Cty	Hillsborough Cty	Merrimack Cty
Male – 7	Male- 1	Male – 2	Male – 1
Female – 3	Female- 0	Female – 0	Female – 0
NHSP/SPU	Vermont State	DHMC	Weekender
Male – 5	Male – 0	Male – 1	Male - 1
Female – 0	Female – 1	Female – 0	Female - 0

Total Census Population: 112

Census Population on 07/19/2010 – 96

Individuals Housed at SCDOC for other Facilities:

1 – Male from Hillsborough County
1 – Male from Carroll County

Individuals seen by P&P prior to release:

Males – 0 Females – 0
Pending

Pre-Trial Services Program – Total: 15

Male – 11
Female – 4

MEDICARE							
	Jun 2010 Compare	Jun 2010 AVG CENSUS	Jun 2011 Actual	Jun 2011 AVG DAILY CENSUS	BUDGETED	BUDGETED AVG CENSUS	VARIANCE
	226	8	233	8	330	11	-97
CENSUS:							
REVENUE	\$119,737.61		\$128,316.87		\$161,700.00		-\$33,383.13
AVERAGE RATE PER DAY	\$529.81		\$550.72		\$490.00		\$60.72

PRIVATE							
	Jun 2010 Compare	Jun 2010 AVG CENSUS	Jun 2011 Actual	Jun 2011 AVG DAILY CENSUS	BUDGETED		VARIANCE
	583	19	832	28	600	20	232
CENSUS:							
REVENUE	\$126,035.00		\$196,360.00		\$141,000.00		\$55,360.00
AVERAGE RATE PER DAY	\$216.18		\$236.01		\$235.00		\$1.01

MEDICAID							
	Jun 2010 Compare	Jun 2010 AVG CENSUS	Jun 2011 Actual	Jun 2011 AVG DAILY CENSUS	BUDGETED		VARIANCE
	3,507	117	3,099	103	3,300	110	-201
CENSUS:							
REVENUE	\$494,872.77		\$446,844.81		\$448,602.00		-\$1,757.19
AVERAGE RATE PER DAY	\$141.11		\$144.19		\$135.94		\$8.25

HCBC (RESPITE)							
	Jun 2010 Compare	Jun 2010 AVG CENSUS	Jun 2011 Actual	Jun 2011 AVG DAILY CENSUS	BUDGETED		VARIANCE
	5	0	0	0		0	0
CENSUS:							
REVENUE	\$816.00		\$0.00		\$424.66		-\$424.66
AVERAGE RATE PER DAY	\$163.20		\$0.00		\$0.00		\$0.00

MANAGED CARE							
	Jun 2010 Compare	Jun 2010 AVG CENSUS	Jun 2011 Actual	Jun 2011 AVG DAILY CENSUS	BUDGETED		VARIANCE
	0	4	0	0	0	0	0
CENSUS:							
REVENUE	\$0.00		\$0.00		\$0.00		\$0.00
AVERAGE RATE PER DAY	\$0.00		\$0.00		\$0.00		\$0.00

	Jun 2010 Compare	Jun 2010 AVG CENSUS	Jun 2011 Actual				
TOTAL CENSUS	4,321		4,164		0		
AVERAGE CENSUS		144.0		138.8	0	141.0	

MEDICARE B REVENUE							
	ACTUAL		Jun 2011 Actual		BUDGETED		VARIANCE
	\$44,614.35		\$27,308.75		\$36,164.40		-\$8,855.65

TOTAL MONTHLY REVENUE VARIANCE	\$10,939.37
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Revenue Review thru 06/30/2011

	Annual Budget	365 Days YTD budget	YTD	Variance	
Medicaid	5,457,991	5,457,991	5,706,934	248,943	
Private	1,715,500	1,715,500	1,773,795	58,295	
Insurance	15,000	15,000	46,117	31,117	
Respite (HCBC)	5,000	5,000	4,635	(365)	
Medicaid Assessment	1,826,825	1,826,825	1,868,571	41,746	Paid quarterly
ARRA	300,000	300,000	410,864	110,864	Paid quarterly
Medicare Part B (Total)	440,000	440,000	424,004	(15,996)	
Medicare Part A	1,967,350	1,967,350	1,442,067	(525,283)	
Proshare	475,000	475,000	1,128,625	653,625	Paid at end of FY
Net Variance from Operations				602,947	
Net Variance without ARRA				192,083	
Misc Income	10,000	10,000	46,906	36,906	
Laundry	85,000	85,000	76,713	(8,287)	
Cafeteria	15,000	15,000	16,813	1,813	
Meals	339,164	339,164	339,156	(8)	
YTD Variance		12,651,830	13,285,202	633,372	
	12,651,830				

Sullivan County Nursing Home
Quarterly Resident Census

Resident Census - FY 11

Resident Census - FY '11															
	TOTAL DAYS	MEDICAID		PRIVATE		SKILLED		HCBC		MANAGED		LEAVE		TOTAL DAYS	
	AVAILABLE	DAYS		DAYS		DAYS		RESPITE		CARE		DAYS		FILLED	
Jul-10	4836	3457	79.69%	588	13.55%	280	6.45%	11	0.25%	0	0.00%	2	0.05%	4338	89.70%
Aug-10	4836	3500	79.20%	570	12.90%	349	7.90%	0	0.00%	0	0.00%	0	0.00%	4419	91.38%
Sep-10	4680	3489	81.90%	587	13.78%	182	4.27%	0	0.00%	2	0.05%	3	0.07%	4260	91.03%
1ST QUARTER	14,352	10,446	80.25%	1,745	13.41%	811	6.23%	11	0.08%	2	0.02%	5	0.04%	13,017	90.70%
Oct-10	4836	3577	80.96%	660	14.94%	178	4.03%	0	0.00%	0	0.00%	3	0.07%	4418	91.36%
Nov-10	4680	3508	82.15%	574	13.44%	186	4.36%	0	0.00%	0	0.00%	2	0.05%	4270	91.24%
Dec-10	4836	3607	82.09%	596	13.56%	188	4.28%	0	0.00%	0	0.00%	3	0.07%	4394	90.86%
2ND QUARTER	14,352	10,692	81.73%	1,830	13.98%	552	4.23%	0	0.00%	0	0.00%	8	0.06%	13,082	92.15%
Jan-11	4836	3700	82.41%	576	12.83%	213	4.74%	0	0.00%	0	0.00%	1	0.03%	3981	91.14%
Feb-11	4368	3201	80.41%	536	13.46%	243	6.10%	0	0.00%	0	0.00%	1	0.03%	3981	91.14%
Mar-11	4836	3356	80.48%	640	15.35%	171	4.10%	0	0.00%	0	0.00%	3	0.07%	4170	86.23%
3RD QUARTER	14,040	10,257	81.14%	1,752	13.86%	627	4.96%	0	0.00%	0	0.00%	4	0.03%	12,531	90.04%
Apr-11	4680	3183	77.41%	656	15.95%	261	6.35%	9	0.22%	0	0.00%	3	0.07%	4112	87.86%
May-11	4836	3227	75.31%	756	17.64%	291	6.79%	9	0.21%	0	0.00%	2	0.05%	4285	88.61%
Jun-11	4680	3099	74.42%	832	19.98%	233	5.60%	0	0.00%	0	0.00%	0	0.00%	4164	88.97%
4TH QUARTER	14,196	9,509	75.70%	2,241	17.86%	785	6.24%	18	0.14%	0	0.00%	5	0.04%	12,551	88.48%
FY '11 TOTAL															
FY '11 TOTAL	56,940	40,904	79.73%	7,571	14.76%	2,775	5.41%	29	0.06%	2	0.00%	23	0.04%	51,301	90.10%
YTD AVG.		112.1		20.7		7.6		0.1		0.0		0.1		140.6	

Avg
Census

141.5

142.2

140.5

138.0

Resident Census - FY 10

Resident Census - FY 10															
	TOTAL DAYS	MEDICAID		PRIVATE		SKILLED		HCBC		MANAGED		LEAVE		TOTAL DAYS	
	AVAILABLE	DAYS		DAYS		DAYS		RESPITE		CARE		DAYS		FILLED	
Jul-09	4836	3299	80.09%	617	14.98%	203	4.93%	0	0.00%	0	0.00%	0	0.00%	4119	85.17%
Aug-09	4836	3220	77.40%	748	17.98%	192	4.62%	0	0.00%	0	0.00%	0	0.00%	4160	86.02%
Sep-09	4680	3153	75.50%	705	16.88%	296	7.09%	22	0.53%	0	0.00%	0	0.00%	4176	89.23%
1ST QUARTER	14,352	9,672	77.66%	2,070	16.52%	691	5.55%	22	0.18%	0	0.00%	0	0.00%	12,455	86.78%
Oct-09	4836	3263	75.65%	746	17.30%	304	7.05%	0	0.00%	0	0.00%	0	0.00%	4313	89.19%
Nov-09	4680	3220	77.03%	696	16.65%	264	6.32%	0	0.00%	0	0.00%	0	0.00%	4180	89.32%
Dec-09	4836	3453	78.42%	669	15.19%	281	6.38%	0	0.00%	0	0.00%	0	0.00%	4403	91.05%
2ND QUARTER	14,352	9,936	77.05%	2,141	16.38%	849	6.58%	0	0.00%	0	0.00%	0	0.00%	12,895	89.86%
Jan-10	4836	3464	76.60%	590	13.05%	467	10.33%	0	0.00%		0.00%	1	0.02%	4522	93.51%
Feb-10	4368	3209	79.06%	575	14.17%	262	6.45%	0	0.00%	12	0.30%	1	0.02%	4059	92.93%
Mar-10	4836	3491	79.34%	684	15.55%	222	5.05%	0	0.00%	2	0.05%	1	0.02%	4400	90.98%
3RD QUARTER	14,040	10,164	78.30%	1,849	14.24%	951	7.33%	0	0.00%	14	0.11%	3	0.02%	12,981	92.46%
Apr-10	4680	3447	80.39%	651	15.18%	185	4.31%	0	0.00%	4	0.09%	1	0.02%	4288	91.62%
May-10	4836	3540	79.98%	707	15.97%	178	4.02%	0	0.00%	0	0.00%	1	0.02%	4426	91.52%
Jun-10	4680	3448	79.80%	641	14.83%	226	5.23%	5	0.12%		0.00%	1	0.02%	4321	92.33%
4TH QUARTER	14,196	10,431	80.05%	1,999	15.33%	589	4.52%	5	0.04%	4	0.03%	3	0.02%	13,036	91.82%
FY '10 TOTAL	56,940	40,207	78.27%	8,029	15.63%	3,080	6.00%	27	0.05%	18	0.04%	6	0.01%	51,367	90.21%
YTD AVG.		110.2		22.0		8.4		0.1		0.0				140.7	

Avg
Census

135.4

140.2

144.2

143.2

Medicare Length of Stay Analysis
Sullivan County Health Care (SC)

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	Jun 2011	May 2011	Apr 2011	Mar 2011	Feb 2011	Jan 2011	Dec 2010	Nov 2010	Oct 2010	Sep 2010	Aug 2010	Jul 2010	12 Mos.	Calendar YTD
Total Admits & Readmits (All payer types)	4	6	10	11	10	13	10	11	6	5	8	12	106	54
MCR # Admits & Readmits	3	4	7	6	6	8	7	6	6	3	4	9	69	34
MCR # Discharges from facility	4	4	1	3	1	6	3	2		1	1	6	32	19
MCR Discharged LOS	42.0	22.0	20.0	30.7	23.0	18.8	15.0	10.0		93.0	26.0	28.7	26.9	26.5
MCR # End or A/R Change	5	1	1	5	4	1	6	4	2	8	5	2	44	17
MCR End or A/R Change LOS	83.0	40.0	29.0	52.2	31.3	49.0	40.7	36.0	21.5	54.6	45.0	72.0	49.0	54.1
Total Average MCR LOS	64.8	25.6	24.5	44.1	29.6	23.1	32.1	27.3	21.5	58.9	41.8	39.5	39.7	39.5
Total MCR Days	233	291	261	171	243	213	188	186	178	182	349	280	2775	1412
Rehab RUGs	215	270	255	171	209	188	150	178	175	172	273	259	2515	1308
% of Total MCR Days	92%	93%	98%	100%	86%	88%	80%	96%	98%	95%	78%	93%	91%	93%
Non-Rehab RUGs	18	21	6		34	25	30	8	3	10	76	21	252	104
% of Total MCR Days	8%	7%	2%		14%	12%	16%	4%	2%	5%	22%	8%	9%	7%
Default Days							8						8	
% of Total MCR Days							4%							
A ADL (low dependency)	79	70	62	63	135	139	86	61	80	18	52	34	879	548
% of Total MCR Days	34%	24%	24%	37%	56%	65%	48%	33%	45%	10%	15%	12%	32%	39%
B ADL (medium dependency)	70	167	93	42	58	71	43	30		79	136	102	891	501
% of Total MCR Days	30%	57%	36%	25%	24%	33%	24%	16%		43%	39%	36%	32%	35%
C ADL (high dependency)	84	54	106	66	50	3	51	95	98	85	161	144	997	363
% of Total MCR Days	36%	19%	41%	39%	21%	1%	28%	51%	55%	47%	46%	51%	36%	26%
Medicare Net Revenue	\$ 128,317	\$ 162,808	\$ 159,085	\$ 98,315	\$ 122,701	\$ 109,063	\$ 98,337	\$ 111,366	\$ 99,462	\$ 87,819	\$ 156,215	\$ 138,829	\$ 1,472,316	\$ 780,289

YTD FY11								
July 2010 to Jun 2011								
Admission/Discharge Summary								
					Admissions		Discharges	
HCB		Home			3		2	
					3		2	
MCD		Assisted Living			2			
		Expired					27	
		Home			1		5	
		Hospital			17		31	
		Nursing Home			3			
				MCD Subtotal	23		63	
MRA		Assisted Living					8	
		Expired					16	
		Home			1		10	
		Hospital			66			
		Nursing Home			2			
				MRA Subtotal	69		34	
PVT		Assisted Living					4	
		Expired					1	
		Home			5		5	
		Hospital			3		1	
		Nursing Home			1			
		Private home/apartment						
					9		11	
				PVT Subtotal				
TOTAL					104		110	

Jun 2011								
Admission/Discharge Summary								
						Admissions		Discharges
HCB		Home				0		0
						0		0
MCD		Assisted Living						
		Expired						4
		Home						
		Hospital						1
		Nursing Home				1		
				MCD Subtotal		1		5
MRA		Assisted Living						
		Expired						
		Home						3
		Hospital				3		1
		Nursing Home						
				MRA Subtotal		3		4
PVT		Assisted Living						
		Expired						
		Home						
		Hospital						
		Nursing Home						
		Private home/apartment						
						0		0
				PVT Subtotal				
TOTAL						4		9

Month-end Aged Analysis

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Sullivan County Health Care (SC)

For the Month of Jun, 2011

Resident (Res #) (Discharge Date)

Type Balance	Jun/	May/	Apr/	Mar/	Feb/	Jan/	Dec/	Nov/	Oct/	Sep/	Aug/	Jul/	Jun/	Balance
Aged Analysis Summary														
HCB		1,442.88	1,442.88										2,946.88-	61.12-
INS	12,936.90	15,228.77	6,339.99	6,845.89	17,972.15	4,162.69	1,409.63	796.36	408.81	4,185.12	6,834.56	297.80	49,298.28	128,714.95
MCD	362,295.75	29,216.95	13,351.40	14,262.07	11,701.85	6,476.15	3,183.58-	5,266.36-	667.08	2,254.09-	2,758.72-	510.11-	38,607.28	462,605.65
MCP														
MRA	99,309.37	16,862.15	3,720.77	16,399.80	0.15	0.12	0.13-	10,930.35	0.24	0.19	0.59	0.12-	7,052.10-	140,171.38
MRB	21,846.60	870.36	1,790.89	2,143.21	1,173.20	1,563.57	605.13	711.26					50,019.55	80,723.77
MXA	4,245.00	5,943.00	826.20	877.73	1,500.00		3,025.00	3,987.50			983.51-	2,206.84	37,178.59	58,806.35
MXB	3,619.79	2,215.31	1,247.74	319.28-	312.59-	860.20-	61.51-	833.05-	408.81-	996.85-	535.12-	474.48	16,591.96	19,823.87
PVT	151,765.86	78,106.41	59,458.15	16,911.46	32,674.90	15,308.48	11,499.14	11,820.70	13,855.29	19,588.20	14,894.69	21,620.00	127,352.59	574,855.87
RES	4,106.80-	3,389.25-	1,266.12	2,404.58	4,035.96	5,057.32	2,389.10	1,358.38	2,006.69	6,837.26	2,798.97	3,184.46	22,647.71-	1,193.06
PHC													375.00-	375.00-
HST													100.00	100.00
PIN														
HSR														
Totals:	651,912.47	146,496.58	89,444.14	59,525.44	68,745.62	31,708.13	15,682.78	23,505.14	16,528.28	27,359.83	20,249.46	27,273.35	288,126.56	1,464,558.78
	44.51%	10.00%	6.11%	4.08%	4.69%	2.17%	1.07%	1.60%	1.13%	1.87%	1.38%	1.86%	19.54%	100.00%

Sullivan County Farm 2011-2012 Timber Sale Prospectus 3 separate sales with bid forms

BID DEADLINE: 8/10/2011

New England Forestry Consultants, Inc.
P.O. Box 370, 61 Penacook Road
North Sutton, NH 03260

Telephone: (603) 927-4396
Fax No.: (603) 927-4396

7/05/2011

On Tuesday, July 26, three separate timber sale areas of selectively marked, standing timber will be shown by David L. Kent 34 Stearns Road, Keene, NH 03431 (603) 357 - 0442.

MEETING AT: 9 am , at the town office of Unity, New Hampshire parking lot located in Unity New Hampshire.

Only one showing of the timber will be made, but a prospective buyer may obtain a private showing by paying for the Forester's time and travel expenses (office to office).

Estimated marked timber volumes for each of the three individual lots are as follows

Sale #1 Pine Sale Home Farm Lot 60 acres

Estimated volume of sawlog grade white pine.

White Pine 10 to 12 inches in diameter	30 trees	2,000 board feet
White Pine 14 to 18 inches in diameter	314 trees	55,000 board feet
White Pine 20 to 30 inches in diameter	438 trees	194,000 board feet

White pine boxwood or Softwood Pallet*	60,000 board feet
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*Marked trees and portions of trees with excessive limb size and 8 and 10 foot logs associated with the above listed marked grade White Pine sawlogs.

Aspen	23 trees	3,000 board feet
White Ash	4 trees	600 board feet
Sugar Maple	2 trees	400 board feet
Red Maple	13 trees	1,100 board feet
White Birch	23 trees	2,000 board feet

Firewood butt cuts from marked hardwood pulpwood trees	15 cords
Hardwood and Aspen pulpwood, marked trees plus topwood from sawlog trees	15 cords
Pine pulp, marked trees plus topwood from pine sawlog trees	60 cords
Hemlock Pulp	15 cords

Sullivan County Farm 2011-2012 Timber Sale Prospectus 3 separate sales with bid forms

Sale #2 Oak Sale Home Farm Lot 60 acres

White Pine 10 to 12 inches in diameter	54 trees	3,000 board feet
White Pine 14 to 18 inches in diameter	43 trees	7,000 board feet
White Pine 20 to 30 inches in diameter	45 trees	26,000 board feet

Softwood Pallet*		6,000 board feet
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*Marked trees and logs with excessive limb size and 8 and 10 foot logs associated with above marked White Pine sawlogs.

Spruce & Fir 10 to 14 inches in diameter	24 trees	2,600 board feet
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Red Oak 12 inches in diameter	51 trees	2,900 board feet
Red Oak 14 to 18 inches in diameter	242 trees	29,700 board feet
Red Oak 20 plus inches in diameter	96 trees	22,300 board feet

White Birch	46 trees	3,300 board feet
Aspen	145 trees	1,500 board feet
White Ash	37 trees	2,300 board feet
Cherry & Sugar Maple	20 trees	1,600 board feet
Red Maple	16 trees	3,100 board feet

Hardwood Pallet	2 trees	7,000 board feet
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Firewood, butt cuts from marked hardwood pulp trees	120 cords
Hardwood pulpwood, topwood from marked hardwood trees	80 cords
Pine pulp, marked trees plus topwood from pine sawlog trees	50 cords
Hemlock trees	100 cords

Sullivan County Farm 2011-2012 Timber Sale Prospectus 3 separate sales with bid forms

Sale #3 Red Pine Sale, Beagle club – Little Sugar River Lot 30 acres

Red Pine 10 to 12 inches in diameter	752 trees	65,800 board feet
Red Pine 14 to 18 inches in diameter	479 trees	87,100 board feet

White Pine Pallet*		7,000 board feet
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*Marked trees and logs with excessive limb size and 8 and 10 foot logs associated with below marked White Pine sawlogs.

Spruce & Fir 10 to 16 inches in diameter	85 trees	6,800 board feet
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White Pine 14 to 18 inches in diameter	32 trees	5,500 board feet
White Pine 20 plus inches in diameter	29 trees	11,300 board feet

Aspen	10 trees	800 board feet
White Birch	6 trees	400 board feet
Red Maple	4 trees	200 board feet
Red Oak	30 trees	4,000 board feet
Hardwood Pallet		1,000 board feet

Firewood, butt cuts from marked hardwood pulp trees	20 cords
Hardwood pulpwood, topwood from hardwood sawlog trees	20 cords
Pine pulp, topwood from pine sawlog trees	90 cords
Hemlock Pulp	60 cords